SCBI Performance Report_IFA_2024-2025

| Laborate Proceedings | 04 | 02 | 0.2 | WTD TOT | L |
|---|----|-----|-----|-----------|---|
| Intermediate Benefits | Q1 | Q2 | Q3 | YTD TOTAL | Highlights (key contributors) 8 weeks of coach mentoring - Newhill FC |
| a. Number of coaching sessions provided | 48 | 40 | 97 | 185 | 8 weeks x Disney - Berlin Swifts 72 Disability Schools - Cedar Lodge, Harberton, St. Gerard's 4-NCC Coach Ed @Claredon and @Avoniel, Oct - Coaches identified by SBYL, Fonacab, Belfast GDP leagues and coming from clubs such as Berlin Swifts, Shankill Juniors, Celtic Boys, 7- Connect (dementia) Programme |
| b. Number of coaches engaged in delivering coaching | 6 | 5 | 23 | 34 | 1 - Mentoring Programme - Newhill FC 3 - Disney - Berlin Swifts 2 - Disability Schools - Cedar Lodge, Harberton, St. Gerard's 10 - NCC Clarendon - 6 - NCC Avoniel 1 - Connect Programme - |
| c. Number of sessions improving club governance | 3 | 4 | 10 | 17 | 6 Safeguarding Courses: Rosario, Aquinas, Dungoyne, SBYL, Linfield, Belfast Swifts. 4 - NCC Courses |
| d. Number of volunteering opportunities | 0 | 0 | 89 | 89 | 72 - Disability School Sessions - Cedar Lodge, Harberton, St. Gerard's 1 - Fanzone - Ni Senior Women V Croatia 2 X Connect Programme 3 x Disney - Berlin Swifts |
| e. Participation opportunities for under 16s | 0 | 400 | 201 | 601 | 80 - Fanzone - Senior Women V Croatia - Oct 54 - Disability Schools - Cedar Lodge, Harberton, St. Gerard's 27 - Disney Playmakers - Berlin Swifts |
| f. Female participation rates | 22 | 75 | 213 | 310 | 70 - Fanzone V Croatia - Oct 15 - Safeguarding Courses 27 - Disney Playmakers - Berlin Swifts 21 - Disability Schools - Cedar Lodge, Harberton, St. Gerard's 60 - Christmas Dinner 20 - Christmas Ball |
| g. Number of people completing skills development programme | 6 | 5 | 145 | 156 | Mentoring Programme - Newhill FC Oisney Playmakers - Berlin Swifts So - Oisability Schools - Cedar Lodge, Harberton, St. Gerard's 16- NCC Courses 12 - Connect Programme |
| i. Number of sessions for under-represented groups | 0 | 0 | 80 | 80 | 8 - Disney Playmakers - Berlin Swifts |
| j. Number of sessions for school and youth groups | 0 | | 81 | 81 | 72 - Disability School Sessions - Cedar Lodge, Harberton, St. Gerard's 72 - Disability School Sessions - Cedar Lodge, Harberton, St. Gerard's 8 - Disney - Berlin Swifts 1 - Christmas dinner - local children identified by GVRT |
| k. Community group usage of stadia | 3 | 4 | 7 | 14 | Safeguarding Courses Fanzone Connect Programme Christmas dinner - local residents (older people) identified by GVRT |
| I. Number of clubs attaining club-mark | 0 | 0 | 1 | 1 | 1 x Berlin Swifts (Disney) |
| m. Educational opportunities | 51 | 44 | 27 | 122 | 8 - Safeguarding 8 - Mentoring Sessions - Newhill FC 2 - Disney - Berlin Swifts 4 - NCC Sessions 5 - Connect Programme |
| o. Number of programmes targeting ASB | 0 | 0 | 0 | 0 | |
| | | | | | Safeguarding x 4 = IFA, BCC, Leagues, Clubs (4) Fan Zone x 1 - IFA, BCC, Vendors (3) |
| q. Improved collaborative working | 16 | 26 | 36 | 78 | Mentoring x 1 - 1 - Clubs (NewMill Fu), IFA, BCC, Leagues (4) IFA x Special Schools (2) Coach Ed x 2 = IFA, BCC, Leagues, Clubs (4) Connect x 1 - BCC, IFA, Age NI (3) |
| r. Number of disabled participants | 0 | 0 | 109 | 109 | 89 - Disability Schools - Cedar Lodge, Harberton, St. Gerard's 20- Christmas dinner |
| s. Number of older people participating | 0 | 80 | 162 | 242 | 130- Christmas dinner 20 - Fanzone 12 - Connect (55+) Programme. Men who are 55+ and at risk with dementia |

Total 155 683 1281 2119